



COUNCIL

Certified Extract of Minutes of the

19th Ordinary Council meeting

of the Council held in the

COUNCIL CHAMBERS, 10 CONNOR STREET, PORT SHEPSTONE

at

09:00

on

TUESDAY, 27 MARCH 2018

Present:	Councillors	(as per attached attendance register)
Leave of absence:	Clr WS Ndwalande Clr PE Brauteseth Clr ATP Damas Clr HP Mbatha Clr R Robbette Clr SC Shinga Ms NB Thabatha Ms R Davenarain	HOD Corporate Services Manager Legal & Compliance
Absent:	Mr CS Zama Mr SA Nzimande Mr S Kati	HOD Strategic Planning & Governance HOD Public Safety Manager Internal Audit
In Attendance:	Mr SM Mbili Mr KJ Zulu Mr M Ndwalande Ms N Gqola Mr RS Dlamini Mr R Dlamini Ms Z Cele Mr S April Mr B Cele Ms N Bhengu Mr S Phili Mr M Ncane Mr N Ngcobo Mr V Gqobhoka Ms G Malishe	Municipal Manager HOD Development Planning Services HOD Community Services Chief Financial Officer HOD Technical Services Acting HOD Strategic Planning Snr Manager Strategic Planning Snr Manager Mayoralty & Communications Snr Manager Budget & Reporting Manager Ethics and Risk Manager Estate Management Budget and Reporting Unit Budget and Reporting Unit Budget and Reporting Unit Snr Committee Officer

17.13 DRAFT ANNUAL BUDGET 2018/2019 (6/1/1-2018/2019) (CFO0772018)

The report which appeared on page 156 of the agenda was considered.

C147/03/2018

RESOLVED

1. THAT the report dated 22 March 2018, submitted by the Chief Financial Officer, regarding the Draft Budget 2018/19, be and is hereby received and noted;
2. THAT the Draft Budget 2018/19, be and is hereby **approved** and recommended for public consultation;
3. THAT the rate randage for the 2018/2019 financial year for the Ray Nkonyeni Municipality, be and is hereby **supported** assessed and levied, effective from 1 July 2018, for the following categories at:

	<u>Category</u>	<u>Randages</u>	<u>Increase</u>	<u>Randages</u>
		<u>2017/2018</u>	<u>5%</u>	<u>2018/2019</u>
1	Residential property	0,010273	0,00051	0,010787
2	Business & Commercial	0,017465	0,00087	0,018338
3	Industrial	0,017465	0,00087	0,018338
4	Mining	0,020547	0,00103	0,021574
5	Agricultural – farm land	0,002568	0,00013	0,002696
6	Special purpose	0,005137	0,00026	0,005394
7	Public service infrastructure	0,002568	0,00013	0,002696
8	Municipal	0,000000	0,00000	0,000000
9	Vacant Land	0,020547	0,00103	0,021574
10	ST garages/carports/storerooms	0,010273	0,00051	0,010787
11	Communal Land	0,001027	0,00005	0,001078
12	Public Benefit Organisations	0,002568	0,00013	0,002696
13	Multipurpose properties	As per relevant category		
14	State Public Service Purposes	0 017465	0 00087	0 018338

4. THAT the service tariffs and charges increase reflected for the budget year 2018/19, in terms of Section 24(2)(c)(i) and (ii), be and are hereby **supported** for the 2018/2019 financial year commencing on 1 July 2018; as follows:
 - 1.1 Refuse removal at 5,2 %;
 - 1.2 Other municipal charges at 5,2%; and
 - 1.3 Electricity tariffs 6,84 as per NERSA approval.
2. THAT the following Budget-related Policies, be and are hereby **supported** and be implemented from 1 July 2018:

- 2.1 Budget Policy;
- 2.2 Virement Policy;
- 2.3 Funding and Reserves Policy;
- 2.4 Indigent Policy;
- 2.5 Rates Policy;
- 2.6 Credit Control and Debt Collection Policy;
- 2.7 Asset Management Policy;
- 2.8 Petty Cash Policy;
- 2.9 Investment Policy;
- 2.10 Creditors and Salaries Payment Policy
- 2.11 Borrowing Policy; and
- 2.12 Long Term Financial Plan

CERTIFIED AS A TRUE COPY OF THE ORIGINAL



MS G NAICKER
MANAGER ADMINISTRATION

28/03/2018

DATE